

133 Scarborough Beach Road, Mt Hawthorn, WA 6016 Group Fee Billing Information Sheet.

Dear Group Leaders,

The below summarises our new billing structure for Group fees. This has been done to make the fee structure fairer, based on each Scout Group's assets and income.

In the coming months, there will be updates provided to you regarding a software and systems project, which will include improving our accounting and financial software to provide a better member experience for all.

This will take 12-18 months, but the objective is to make it easier for Groups to access and record their finances and assets and reduce the amount of administrative work that is currently happening.

Members and Groups will be consulted in this upgrade project, and there will be support provided to implement new systems once a way forward has been mapped.

1. Group Section Fees

As you may be aware these fees cover Leader training, and the National and World Organization of the Scout Movement (WOSM) registration fees. Group Section fees are based on the charges in the table below, noting that there has been no increase in the prior year's cost.

Group Section Fees Covers all membership and training and development fees.		
Group (Base rate)	\$500	
Joey Scout Section	\$300	
Cub Scout Section	\$450	
Scout Section	\$500	
Venturer Scout Section	\$150	
Rover Scout Section	\$150	
MAXIMUM TOTAL:	\$2,050	

Groups that have all five Sections, will be billed the maximum fee of **\$2,050** for this year.



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Exceptions to the above are:

- 1) New Groups/Sections are not charged any fee in the first year to assist them in setup.
- Groups that have 2 Units in each section (for example Cub Unit 1 and Cub Unit 2 in a Group) will only be charged once for the section (for example \$450).

2. Insurance Billing

In addition to the above the annual billing of insurances is based on the following:

- 1) Note that the insurance costs have increased 20% this year and this additional cost has not been passed on to groups.
- 2) The following insurance risks are covered. (See policies for full details.) Building, General Public & Product Liability, Industrial special risks, Workers Compensation, Group Journey injury, General property, Commercial hull insurance, Commercial marine hull, Marine transit insurance
- 3) The assignment of costs to groups is based on the following tiers rather than individual assets reported in the F1 returns, many of which are either outstanding or inaccurate, due to a lack of asset audits.
- 4) These tiers are based on information provided by Groups in their F1 returns.

Insurance Tier System (excluding MV)		
	Asset Value listed on MyScout	Cost Per
	excluding Motor vehicles	Group
Tier 1	0 to \$122k	\$450
Tier 2	\$122k to \$244	\$800
Tier 3	\$244k to \$900k	\$1,800
Tier 4	\$900k and above	\$6,000

5) Motor Vehicle Insurance

Based on \$109 per registered vehicle (including trailers).

To ensure equity to smaller groups, in some cases, Insurance adjustments (i.e. discounts) were made to ensure that the total current bill amount is not more than a \$500 increase as compared to the prior year (FY2021) billed amount- if any



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Groups must ensure that asset details are accurate in MyScout using the F1 forms. Inaccuracy may mean that we are over or underinsured. We will be looking to check F1's commencing this year.

3. Vehicles Registration Fees from the Department of Transport. Billing has been based on reported vehicles held under the Group. The amounts are based on invoices received and paid by the Branch, directly to the Department of Transport.

4. Vessels Mooring Fees and Survey costs

Billing is based on vessels and moorings held by the group. Amount charged on actual costs paid by Branch.

We also wish to offer the option for Groups to have the Branch transfer the fees directly from their Group bank account to make this process easier. Please notify <u>finance@scoutswa.com.au</u> if your Group would prefer that payment option. If you have any concerns with the invoice for your Group or if your Group needs financial support, please contact. <u>John.dawson@scoutswa.com.au</u>

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John Dawson